		Budget Sur	nmary Rep	oort for	LOUISE ISD		
	2017 - 18 Actu				2018 - 19 "Proposed" Budget		
		Aggregrate Expenditures	Per Pupil			Aggregrate Expenditures	Per Pupil Expenditures
Instruction		Expenditures	Expenditures	Instruction		Expenditures	Expenditures
11	Instruction	\$2,555,679	\$5,380	11	Instruction	\$2,834,682	\$5,72
	Instructional	+-,,	 		Instructional		75,
	Resources, Media				Resources, Media		
12	Services	\$33,771	\$71	12	Services	\$36,271	\$7
	Curriculum Development &				Curriculum Development & Staff		
13	Staff Development	\$42,988	\$91	13	Development & Stan	\$42,988	\$8
	Payment to	ψ+Σ,500	ΨΟΙ	10	Development	ψ+2,500	ΨÜ
	Juvenile Justice				Payment to Juvenile		
95	AEP	\$0	\$0	95	Justice AEP	\$0	\$
	Total:	\$2,632,438	\$5,542		Total:	\$2,913,941	\$5,88
Instructional				Instructional			
Support				Support			
Support	Instructional			Support	Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	\$
23	School Leadership	\$351,224	\$739	23	School Leadership	\$385,224	\$77
	Guidance &				Guidance &		
31	Counseling, Evaluation	\$62,943	\$133	31	Counseling, Evaluation	\$71,943	\$14
	Social Work	φυ ∠ ,943	\$133	31	L-valuation	φr 1, 34 3	φ14
32	Services	\$0	\$0	32	Social Work Services	\$0	\$
33	Health Services	\$31,622	\$67	33	Health Services	\$36,000	\$7
	Co. aumioudant Fut				Co-curricular/ Extra-		
	Co-curricular/ Extra- curricular Activities	£200 770	6440	30	curricular/ Extra-	6045.000	*
36	Total	\$209,778 \$655,567	\$442 \$1,380	36	Total	\$245,000 \$738,167	\$49 \$1.40
	rotai	\$655,567	\$1,380		iotai	\$7.38,167	\$1,49 \$
Central				Central			•
Administratio n				Administrati			
				on			\$
	General				General		
41*	Administration	\$369,893	\$779	41*	Administration	\$399,797	\$80
District				District			
Operations				Operations			
Operations				Operations			
	Plant Maintenance				Plant Maintenance &		
51	& Operations	\$540,187	\$1,137	51	Operations	\$594,500	\$1,20
	Security and				Security and		
52 53	Monitoring Data Processing	\$20,323	\$43	52 53	Monitoring Data Processing	\$26,000	\$5
53	Student	\$32,198	\$68	53	Student	\$33,000	\$6
34	Transportation	\$290,615	\$612	34	Transportation	\$307,000	\$62
35	Food Services	\$245,000	\$516	35	Food Services	\$270,000	\$54
	Total:	\$1,128,323	\$2,375		Total:	\$1,230,500	\$2,48
Debt Service 71	Debt Service	\$219,617	\$462	Debt Service 71	Debt Service	\$215,911	\$43
- / :	Debt Service	\$219,017	\$40Z		Debt Service	\$213,911	940
Other				Other			
61	Community Service	\$0	\$0	61	Community Service	\$0	\$
	Facilities				Facilities A 1 12		
81	Acquisition and Construction	\$0	60	81	Facilities Acquisition and Construction	¢o.	
81	Construction	\$0	\$0	81	Contracted	\$0	\$
	Instructional				Instructional		
	Services Between				Services Between		
91	Public schools	\$0	\$0	91	Public schools	\$0	
	Incremental Cost				Incremental Cost		
	Associated with Chapter 41 School				Associated with Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	,
32		\$0	\$0	32	Payments to Fiscal	\$0	,
	Payments to Fiscal Agents for Shared				Agents for Shared		
	Payments to Fiscal Agents for Shared Service				Service		
93	Payments to Fiscal Agents for Shared Service Arrangements	\$98,500	\$207	93	Service Arrangements	\$80,203	\$16
	Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax				Service Arrangements Payments to Tax		\$16
93 97	Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$98, <u>500</u> \$0	\$207 \$0	93 97	Service Arrangements	\$80,203 \$0	\$16 \$
	Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax				Service Arrangements Payments to Tax		
	Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government				Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined		
	Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes				Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$0 \$0	
97	Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other	\$0	\$0	97	Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$0	
97	Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$0 \$0	\$0 \$0	97	Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$0 \$0	
97	Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$0 \$0	\$0 \$0	97	Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes	\$0 \$0	
99	Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to	\$0 \$0	\$0 \$0	97 99 Object	Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total:	\$0 \$0	
99 99 Object Code:	Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all	\$0 \$0	\$0 \$0	99 Object Code: 6491	Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to	\$0 \$0	
99 99 Object Code: 6491 is	Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required	\$0 \$0	\$0 \$0	99 Object Code: 6491 is calculated	Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily	\$0 \$0	
99 Object Code: 6491 is calculated in	Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public notices in	\$0 \$0	\$0 \$0	99 Object Code: 6491 is calculated in function	Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public	\$0 \$0	
99 Object Code: 6491 is calculated in function code	Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public notices in the newspaper by	\$0 \$0	\$0 \$0	99 Object Code: 6491 is calculated in function function code 41.	Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public notices in the	\$0 \$0	•
99 Object Code: 6491 is calculated in	Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public notices in the newspaper by the school district	\$0 \$0	\$0 \$0	99 Object Code: 6491 is calculated in function	Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in Other codes Total: Expenditures to publish all statutorily required public	\$0 \$0	